

## City of Bethel Action Memorandum

Action memorandum No.	17-54		
Date action introduced:	8-8-2017	Introduced by:	City Manager Williams
Date action taken:	8-22-2017	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	<i>KM</i>		

Approve the Operations plan for the YK Fitness Center for July 1, 2017 through June 30, 2018.

Attachment(s): Proposed Operations Plan.

Route to:	Department/Individual:	Initials:	Remarks:
X	City Manager		
X	City Attorney		
X	Finance Director		

Amount of fiscal impact:		Account information:
X	Funds are budgeted. If adopted, the proposed increased rates should produce more revenue than what is currently listed in the Budget.	

The contract between the City of Bethel and Health Fitness requires Health Fitness to present for the Council's consideration an Operations and Maintenance Plan (Section 7a of the contract).

The summary of changes to be implemented at the Yukon Kuskokwim Regional Aquatic Health and Safety Center (YK Fitness Center) effective September 2017 are as follows:

- expanding the facility hours of operations to include being 5:30am-9pm and Saturdays and Sundays from 10am-9pm open Monday – Friday from
- Adjusting membership rates to account for the increased access the additional operational hours will provide. This increase includes 10% more hours per week and 14.5% more days per year.
- adjusting the structure of the family membership to equitably accommodate both small and large families.
- the inclusion of Full time positions for a Maintenance Technician and an Operations Manager.