

City of Bethel Action Memorandum

Action memorandum No.	17-69		
Date action introduced:	October 24, 2017	Introduced by:	Peter Williams, City Manager
Date action taken:	October 24, 2017	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	KM		

Action Title: Direct Administration to prepare a resolution supporting Bethel City Council's Legislative Priorities for the FY 2019 State of Alaska Capital Budget.

Attachment(s): List of capital projects from which City Council can select its priorities.

Department/Individual:	Initials:	Remarks:
Administration	PW	Approved.
Finance		
Public Works	JS	JS for Bill Arnold

Amount of fiscal impact:		Account information:
√	No fiscal impact at this time.	NA
	Funds in City Budget.	
	Requires funding in FY 2019 Budget.	

Summary Statement

The City of Bethel has been advised by State Representative Zach Fansler to prepare a resolution supporting its FY 2019 State Capital Priorities. The resolution approved by the Bethel City Council should then be accompanied by formal proposals for each priority and submitted to the Governor's Office and appropriate State Legislators, lobbyist, and other relevant parties.

The process of preparing and submitting the City of Bethel's legislative priorities for the FY 2019 State Capital Budget keeps the Governor and legislators informed of the capital needs in Bethel, formally requests funding, and provides tools to solicit funding from other sources, including legislation, congressional acts, grants, and loans.

State of Alaska Capital Grant Ideas for FY 2019

Public Works

- Alternate Road Around H-Marker Lake (\$2,000,000)
- Water Trucks (8 trucks @ \$2,019,704)
- Sewer Trucks (7 trucks @ \$1,598,394)
- The Avenues Construction project (\$1,800,000)
- New Kilbuck Lift Station (\$450,000)
- Replace Bethel Heights A Loop (\$9,024,803)
- Replace Bethel Heights B Loop (\$8,029,587)
- Add Bethel Heights C Loop (\$11,904,678)
- Dust Control (gravel, hydroseed materials) (\$1,200,000)

Port

- Kuskokwim River Navigation Study (\$100,000)
- Bethel Small Boat Harbor Improvements (\$2,500,000)

Fire

- Pumper/Tender to replace old stock (\$500,000)

Police

- Two new response vehicles, outfitted (\$110,000)
- Two Dispatch Center consoles and related equipment (\$350,000)

Information Technology

- Videocamera system on various City buildings (\$120,000)