

City of Bethel Action Memorandum

Action memorandum No.	19-23		
Date action introduced:	March 26, 2019	Introduced by:	Peter Williams, City Manager
Date action taken:	March 26, 2019	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	KM		

Action Title: Authorize and approve City Administration to issue checks totaling \$37,991.96 to Year 2, Quarter 1 Community Action Grant awardees based on the Community Action Grant Technical Review Board's (CAGTRB) work on scoring applications and deciding how much to award each applicant.

Attachment(s): None.

Department/Individual:	Initials:	Remarks:
Administration / Peter Williams	PW	
Finance / Cindy Sharp	CS	
Amount of fiscal impact:	Account information:	
	No fiscal impact at this time.	
	Requires funding in FY 2019 Budget.	
\$37,99991.96	Funding in FY 2019 Budget.	10-72-760

Summary Statement

The City of Bethel established the Community Action Grant Program (CAG) to allow community and individuals to request financial support for programs or events that contribute to the health, welfare, and overall quality of life for residents of Bethel, especially its most vulnerable populations. Funding for the program comes from 20% of the Alcohol Tax collected by the City. The Community Action Grant Technical Review Board was created to develop a process to solicit grant applications, review them, and recommend funding selections to City Council.

The Committee accepted and scored five applications received during the open application period: January 29, 2019 to February 28, 2019. The Committee met on March 5, 2019 and March 13, 2019 to score the applications and make funding recommendations. The total funding recommendation amount is in the FY 2019 Budget and available for distribution. The Committee's recommendation is shown below.

Applicant Rank and Project Summary	Requested	Recommended Award
1. Bethel Winter House Avg. score: 159.3 Costs associated with staffing to administer shelter for March 2019.	\$11,160.00	\$11,160.00
2. Hope in Alaska Ministry/Camp Hope Avg. score: 157.5 Costs associated with operating a 2019 summer youth camp on the Kuskokwim River.	\$12,187.60	\$12,187.60
3. Gladys Jung Elementary Wrestling Program Avg. score: 148.6 Mats, mat cleaner, mat tape, storage bags and other supplies for wrestling.	\$3,094.36	\$3,094.36
4. BCSF Healing Through Music & Dance Program Avg. score: 134.1 Musicians travel to Bethel to encourage self-expression, raise self-esteem, and promote wellness in youth. Funds for artists, harmonicas, postage/freight.	\$10,648.00	\$6,790.00
5. Bethel Search & Rescue Avg. score: 132.2 Reflective tape for marking trails and roads for safe passage.	\$9,260.00	\$4,760.00

The Committee recommended a decrease in Bethel Community Service Foundation's Healing Through Music & Dance Program requested amount in order to fund payments to artists, the purchase of harmonicas, and postage/freight, and not to fund the following costs: indirect, logistics/marketing, promotional materials, or music equipment. The Committee recommended a reduction in the Bethel Search & Rescue requested amount in order to fund the purchase of reflective tape and not to fund travel and training costs, which are excluded under the Community Action Grant funding parameters.