

City of Bethel Action Memorandum

Action memorandum No.	21-34		
Date action introduced:	10-26-2021	Introduced by:	Peter A. Williams, City Manager
Date action taken:	10-26-2021	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Confirmed by:	K M		

Action Title: Amend the City of Bethel’s spending plan for the Coronavirus Local Fiscal Recovery Funds grant to include the purchase of prepaid gift cards and lift station capital funds and authorize City Manager to modify it as needed to meet evolving needs brought about by the COVID-19 pandemic.

Attachment(s): None

Amount of fiscal impact:		Account information:
	No fiscal impact at this time.	
\$794,904.65	Coronavirus Local Fiscal Recovery Fund	66-70

Summary Statement

The City of Bethel received half (\$794,904.65) of the Coronavirus Local Fiscal Recovery Fund grant amount of \$1,589,809.31. The federal funds stem from approval of the American Rescue Plan Act of 2021.

Thus far, the City of Bethel spent or plans to spend Recovery Funds on the following items:

1. \$250,000 – Purchase new antenna for KYUK Radio Station.
2. \$20,000 – Purchase \$100 prepaid VISA cards for distribution to individuals who get their first-time COVID-19 vaccinations.
3. \$190,000 - Complete City’s lift station improvement project:
 - Main Lift Station Mixer (for suspension of fats/oils/greases (FOG))- \$75K
 - Mixer Hardware costs- \$15K
 - Mixer Mounting System and Controls- \$20K
 - Installation costs- \$25K
 - Engineering Support- \$15K
 - Main Lift Station Heater and Ventilation Improvements - \$105K
 - Wet-Side Heating and Ventilation (2-unit heaters, supply fan/damper)
 - Equipment and Installation Costs – \$65K
 - Engineering Support - \$10K
 - Dry-Side Heating and Ventilation (Pressurization fan; sealing separation wall)
 - Equipment and Installation Costs – \$20K
 - Engineering Support - \$10K
 - Air Freight Bethel Heights West Generator (\$10K)

By using the City’s Coronavirus Local Fiscal Recovery Funds grant to pay for lift station improvements, the City will be able to close its Village Safe Water lift station grant in time to apply for new money in April 2022. The City anticipates applying for funds to improve the Bethel Heights water and sewer system.