

Introduced by: Acting City Manager William Howell
 Introduction Date: March 24, 2020
 Public Hearing Date: April 14, 2020
 Action: Passed
 Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance 19-11 (o)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2020 BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2020.

WHEREAS, the City Shop floor is in need of repair, back in September 2019, BFM Engineers performed an inspection and submitted a report including recommendations to repair the shop floor;

WHEREAS, Budget Modification Ordinance 19-11 (g), passed in October 2019, amended the Administrations operating budget to include \$150,000 in line item 10-65-699, City Shop Floor Repair;

WHEREAS, as of March 18, 2020, there is \$133,317 remaining in the line item, which is designated to the engineering firm, DOWL;

WHEREAS, DOWL had provided the Public Works with an estimate detailing construction costs for repair of the shop floor with a total of \$417,575;

WHEREAS, this estimate accounts for the general requirements including project management, room and board, travel, labor, equipment (\$277,702) and the supplies (139,872) required to fulfill appropriate repair;

WHEREAS, in addition to the \$417,575 that is requested, the remaining balance of \$2,425, will account for any contingency measures and/or escalation;

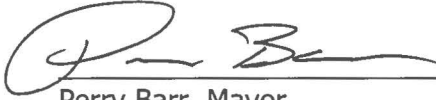
F-1				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations

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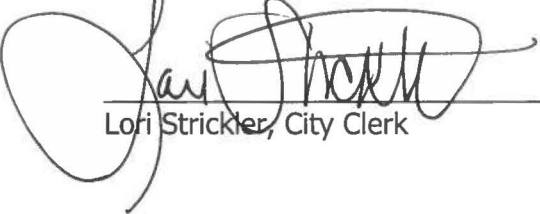
10-65-699	City Shop Floor Repair	133,317	<u>420,000</u> 500,000	<u>553,317</u> 633,317
51-10100	Water/Sewer Enterprise-	2,648,807	(420,000) (500,000)	<u>2,228,807</u> <u>2,148,807</u>
	-Fund Balance			

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 14TH DAY OF APRIL 2020 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.


Perry Barr, Mayor

ATTEST:


Lori Strickler, City Clerk