

Introduced by: City Manager Peter Williams
Introduction Date: April 12, 2022
Public Hearing Date: April 26, 2022
Action: Passed
Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance #21-26 (i)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2022 BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2022.

WHEREAS, one or more unanticipated Planning Department personnel have requested a greater leave cash-out expenditure than expected;

WHEREAS, City Administration proposes that \$7,974.40 be added to the Planning Department Leave Cash-out line item to cover the potential overage from a request, while allowing for a sufficient margin for the remainder of the fiscal year;

I-1 Planning Department					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-54-6023	10-54-508	Leave/Cash-out	1,091.00	7,974.40	9,065.40
100-10100	10-10100	General Fund (Cash in Combined Fund)	11,504,103.00	(7,974.40)	11,496,128.60

WHEREAS, the Bethel Police Chief resigned from his position effective May 1, 2022;

WHEREAS, Administration prefers to use an executive search firm to recruit a new police chief;

WHEREAS, the expected cost of executive search firm services should be no more than \$15,000 and therefore, this amount of money should be added to the budget;

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I-2 Administration Department					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-51-6003	10-51-522	Recruitment Costs	10,000.00	15,000.00	25,000.00
100-10100	10-10100	General Fund (Cash in Combined Fund)	11,496,128.60	(15,000.00)	11,481,128.60

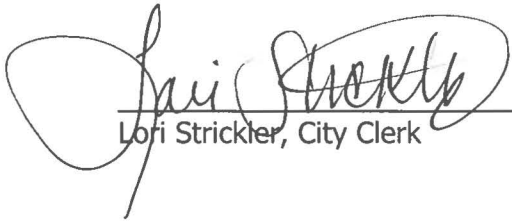
SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 26th DAY OF APRIL 2022 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.



Mark Springer, Mayor

ATTEST:



Lori Strickler, City Clerk