

Introduced by: Peter A. Williams, City Manager
 Introduction Date: April 26, 2022
 Public Hearing Date: May 10, 2022
 Action: Passed
 Vote: 5-2

CITY OF BETHEL, ALASKA

Ordinance 21-26 (j)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2022 BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2022.

WHEREAS, City engineer contractor, DOWL, collaborated with Architects Alaska to conduct a code and condition survey of the current Public Works building and composed a cost estimate for facility repairs;

WHEREAS, to progress to the next stage of achieving appropriate building codes for the Public Works building, DOWL prepared a task order for concept development;

WHEREAS, the Public Works Department is requesting that \$16,500 be allocated to cover the cost to complete the task order;

J-1 Public Works Administration					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-65-69XX	10-65-69X	Public Works Administration - Capital Expenditure	0	<u>16,500</u>	16,500
				<i>Total Increase</i>	
100-10100	10-10100	Cash in Combined Fund	9,162,147	(16,500)	9,145,647
				<i>Total Decrease</i>	

WHEREAS, a water quality analysis is performed annually, which is required by the Safe Drinking Water Act in December of 2020;

WHEREAS, this report has returned with a violation and/or exceedance of Haloacetic Acids (HAA5) within the City Subdivision Water Treatment Plant, which are a byproduct of disinfection agents;

Introduced by: Peter A. Williams, City Manager
 Introduction Date: April 26, 2022
 Public Hearing Date: May 10, 2022
 Action: Passed
 Vote: 5-2

WHEREAS, DOWL has created a fee proposal for a Raw Water Quality Analysis for the City Subdivision Water Treatment Plant to improve the quality of the produced water;

WHEREAS, Public Works is requesting \$16,500 be allocated to City Subdivision Water Treatment Plant budget line item 510-84-XXX, Water Quality Assessment to cover the fees associated with the fee proposal;

J-2 City Subdivision Water Treatment Plant					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
510-84-69X	51-84-69X	City Subdivision Water Treatment Plant Capital Expenditure – Water Quality Assessment	0	<u>16,500</u> <i>Total Increase</i>	16,500
510-10100	51-10-100	Cash in Combined Fund	4,763,693	(16,500) <i>Total Decrease</i>	4,747,193

WHEREAS, the City's Animal Shelter is in need of improvement;

WHEREAS, DOWL created a proposal for concept development to replace the facility, which includes a review of the current location, utilities and site access, space utilization, foundation system, and building footprint configuraton;

WHEREAS, City Administration requests that \$11,000 be allocated to the Police Department Budget to cover the fees associated with the proposal;

J-3 Police Department					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-61-6335	10-61-669	Police Department Operational Expenditures – Other Purchased Services	30,000	<u>11,000</u> <i>Total Increase</i>	41,000
100-10100	10-10100	Cash in Combined Fund	9,145,647	(11,000) <i>Total Decrease</i>	9,134,647

WHEREAS, the City of Bethel has four Water Treatment Operator positions, with two vacancies. The City has diligently sought and recruited more Water Treatment Operators;

Introduced by: Peter A. Williams, City Manager
 Introduction Date: April 26, 2022
 Public Hearing Date: May 10, 2022
 Action: Passed
 Vote: 5-2

WHEREAS, in order to relieve these two employees, Administration seeks to hire a third-party contractor to assist with the various duties and tasks needed to run the Water Treatment facility;

WHEREAS, City Administration requests that \$33,400 be allocated to the City-Sub Water Sewer Treatment Plant to cover the fees associated with hiring a third-party contractor, for their services;

J-4 City-Sub Water Sewer Treatment Plant					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
510-84-6335	51-84-669	City-Sub Water Sewer Treatment Plant Operational Expenditures – Other Purchased Services	5,000	<u>33,400</u> <i>Total Increase</i>	38,400
510-10100	51-10100	Cash in Combined Fund	4,747,193	(33,400) <i>Total Decrease</i>	4,713,793

WHEREAS, the feasibility study for the expansion of the Yukon-Kuskokwim Regional Health and Aquatic Safety Training Center (YKRHASTC) has been completed;

WHEREAS, upon the completion and review of the feasibility study, the Parks and Recreation Committee has requested that the scope of the project be expanded in order to provide more information;

WHEREAS, the Administration is requesting that \$25,000 be allocated to the YKRHASTC for the purpose of increasing the scope of work towards the feasibility study;

J-5 Yukon-Kuskokwim Regional Health and Aquatic Safety Training Center					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
400-450-6320	40-50-669	Other Purchased Fees	10,000	<u>25,000</u> <i>Total Increase</i>	35,000
400-10100	10-10100	Cash in Combined Fund	(1,826,903)	(25,000) <i>Total Decrease</i>	(1,851,903)

Introduced by: Peter A. Williams, City Manager
Introduction Date: April 26, 2022
Public Hearing Date: May 10, 2022
Action: Passed
Vote: 5-2

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 10TH DAY OF MAY 2022 BY A VOTE OF 5 IN FAVOR AND 2 OPPOSED.



Mark Springer, Mayor

ATTEST:



Lori Strickler, City Clerk