

Introduced by: City Manager Peter Williams
 Introduction Date: June 28, 2022
 Public Hearing Date: July 12, 2022
 Action: Passed
 Vote: 6-0

CITY OF BETHEL, ALASKA

Ordinance 21-26(I)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2022 BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2022.

WHEREAS, the City of Bethel Fire Department salaries budget has been completely utilized due to minimum shift staffing requirements, shift coverage for medical and vacation leave, and the addition of three full-time Fire Lieutenant positions in Fiscal Year 2022;

WHEREAS, the City of Bethel Fire Department Fair Labor Standards Act (FLSA) Overtime budget is currently overspent as a result of minimum staffing and FLSA requirements, and shift coverage for medical and vacation leave;

WHEREAS, the City of Bethel Fire Department Call Back Overtime budget is currently overspent due to the drastic decrease in volunteer responses, resulting in mandatory call back overtime for paid personnel;

WHEREAS, it has become necessary to modify the City of Bethel Fiscal Year 2022 Budget to meet the fiscal requirements of the Fire Department personnel budget for the remainder of the fiscal year.

L-1 Fire Department					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-60-6010	10-60-501	FLSA Overtime	\$70,000	\$35,000	\$105,000
100-60-6011	10-60-501	Call Back Overtime	\$50,000	\$16,302	\$66,302
100-60-6022	10-60-501	Holiday Pay	\$0	\$4,425.19	4,425.19
100-10100	10-10100	Cash in Combined Fund	\$9,765,653	(\$55,727)	\$9,709,926

Introduced by: City Manager Peter Williams
Introduction Date: June 28, 2022
Public Hearing Date: July 12, 2022
Action: Passed
Vote: 6-0

WHEREAS, one or more unanticipated City Clerk Department personnel will generate a greater than expected expenditure than was considered at the outset of the FY22 fiscal year.

WHEREAS, one or more unanticipated personnel from the City Clerk Department have requested a greater leave cash out expenditure than expected;

WHEREAS, City Administration proposes that \$2,300 be added to the City Clerk Department salaries line item to cover this increase;

WHEREAS, City Administration proposes that \$6,000 be added to the City Clerk Leave Cash out line item to cover the potential overage from a request, while allowing for a sufficient margin for the remainder of the fiscal year;


L-2 City Clerk Department					
New Line Item	Line Item in Budget	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-52-6000	10-52-501	Salaries - City Clerk	\$106,070	\$2,300	\$108,370
100-52-6030	10-52-508	Leave Cash Out	\$0	\$6,000	\$6,000
100-10100	10-10100	Cash in Combined Fund	\$9,709,926	(\$8,300)	\$9,701,626

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 12th DAY OF JULY 2022 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.


Mark Springer, Mayor

ATTEST:


Lori Strickler, City Clerk