Introduced by: Community Parks and Recreation

Committee

Introduction Date: August 23, 2022

September 13, 2022

Public Hearing Date: September 27, 2022

Action: Passed Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance 22-22(b)

AN ORDINANCE AMENDING THE CITY OF BETHEL **FISCAL YEAR 2023 BUDGET**

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2022.

- WHEREAS, the City is owner and operator of the YK Fitness Center, a community recreational facility that provides access to a pool, weight room, and healthy activities for all ages;
- WHEREAS, it is becoming more and more common for employers to offer gym membership benefits that encourage work-life balance and healthy living, many organizations in Bethel currently offer such programs through the YK Fitness Center;
- WHEREAS, the City wishes to improve use of the facility by our employees and their families through membership programs similarly to other organizations in Bethel;

General Fund						
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations		
100-51- xxxx	Employee Membership Program to YK Fitness Center	0	40,000	40,000		
100- 10100	General Fund (Cash in Combined Fund)	9,752,671.67	(40,000) Total Decrease	9,712,671.67		

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WHEREAS, the City has been the primary organizer for the Fourth of July celebration;

WHEREAS, since the defunding of the Parks and Recreation Department, much of the organizing has been handled by the Public Works Administrative Assistant with other city employees working, security and traffic the day of the event;

WHEREAS, the Community Parks and Recreation Committee recommended increasing financial support to the celebration to help ensure there is enough funding for entertainment and organizational needs;

General Fund						
		Approved	Proposed	Proposed Total		
Line Item	Description	Appropriations	Amendment	Appropriations		
100-51-6430	Allowance Special Events	\$5,000	\$5,000	\$10,000		
100-10100	General Fund (Cash in	9,712,671.67	(5,000)	9,707,671.67		
	Combined Fund)		Total Decrease			

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 27th DAY OF SEPTEMBER 2022 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.

Strickler,