

Introduced by: City Manager Peter A. Williams  
Introduction Date: February 14, 2023  
Public Hearing Date: February 28, 2023  
Action: Passed  
Vote: 7-0

# CITY OF BETHEL, ALASKA

## Ordinance 22-22 (h)

### AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2023 BUDGET

**THEREFORE BE IT ORDAINED** by the City Council of Bethel, Alaska, as follows:

**SECTION 1. Classification.** This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

**SECTION 2. Fiscal Year Budget Amendments.** The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2023.

**WHEREAS,** the City of Bethel owns the Yukon Kuskokwim Regional Health and Aquatic Safety Training Center (YK Fitness Center) and contracts with Health Fitness to operate it;

**WHEREAS,** Long Building Technologies, Inc. programmed and installed the automated utility management hardware at the YK Fitness Center before it opened its doors in November 2014;

**WHEREAS,** at the time, Long Building Technologies, Inc. sold the City proprietary servers programmed according to Schneider software;

**WHEREAS,** at present, Schneider no longer supports the servers in use at the YK Fitness Center and the servers are interfering with the staff's use of new computers provided by the City's IT Department in 2020;

**WHEREAS,** the City chooses to purchase new software and firmware from Long Technologies, Inc. that has open protocol standards to allow for easier programming fixes in the future from Long or other companies;

**WHEREAS,** the cost of new building automation system software and hardware upgrade is \$26,554.



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<b>Yukon Kuskokwim Regional Health and Aquatic Safety Training Center</b>				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
400-50-6200	Minor Equipment	\$0	\$26,554	\$26,554
400-10100	YK Regional Health & Safety Center Fund Balance	\$2,178,397	\$(26,554) <i>Total Decrease</i>	\$2,151,843

**SECTION 3. Effective Date.** This Ordinance shall become effective upon the passage by the Bethel City Council.

**ENACTED THIS 28TH DAY OF FEBRUARY 2023 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.**



Rose Henderson, Mayor

ATTEST:



Lori Strickler, City Clerk

