

Introduced by: City Manager Peter A. Williams
Introduction Date: June 13, 2023
Public Hearing Date: June 27, 2023
Action: Passed
Vote: 6-0

CITY OF BETHEL, ALASKA

Ordinance 22-22(I)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2023 BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2023.

WHEREAS, the City of Bethel Fire Department is purchasing a firefighter training tower facility from Draeger Safety, an approved Sourcewell contract vendor, with the intention of receiving it in Bethel by August 2023;

WHEREAS, once the equipment lands in Bethel, Draeger will install the training tower in 2-3 days and provide one week of on-site training to Firefighter/EMTs;

WHEREAS, this training tower facility will ensure the City meets training compliance requirements of the National Fire Protection Association (NFPA) for the Fire Department Firefighter Training Program;

WHEREAS, there is currently no firefighter training tower facility in Bethel for Firefighters to use to instill the vital skills training that these facilities provide;

WHEREAS, without this training tower, the Fire Department may receive a lower ISO Rating, which could lead to an increase in fire insurance premiums for Bethel home owners;

WHEREAS, the \$100,000 in funding is needed to cover the substantial increase in the price of steel from the material suppliers to Draeger Safety;

WHEREAS, the Fire Department was unable to obtain outside funding for this project;

WHEREAS, the City of Bethel Fiscal Year 2023 Budget must be modified to meet the fiscal requirements of the capital budget to fund this project.

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FY 2023 Capital Improvement Plan General Fund – Fire Department				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-60-6890	Fire Training System	\$605,248	\$100,000.00	\$705,248
100-10100	General Fund (Cash in Combined Fund)	\$7,945,298	(\$100,000) Total Decrease	\$7,845,298

WHEREAS, in the fall, City Administration purchased hams and turkeys for city employees and council members from the Allowance for Special Events;

WHEREAS, the Public Works Department used the Allowance for Special Events fund to pay for the Retirement Barbeque recently held to honor the City Manager, Grant Manager, and Streets and Roads Foreman;

WHEREAS, the aforementioned expenditures exceeded the \$5,000 approved appropriation;

WHEREAS, the Public Works Department needs at least \$5,000 to cover costs associated with the July 4th event;

WHEREAS, City Administration is confident that an additional \$15,000 will cover the current overage and provide enough funding for the Fourth of July event;

FY 2023 Budget				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-51-6430	Allowance for Special Events	\$5,000.00	\$15,000.00	\$20,000.00
100-10100	General Fund (Cash in Combined Fund)	\$7,845,298	(\$15,000) Total Decrease	\$7,830,298

WHEREAS, DOWL is acting contract administrator and overseeing the work of Wolverine and other contractors as the repairs continue;

WHEREAS, on or about May 26, 2023, DOWL informed the Public Works Department that contractor Wolverine needs \$87,283.35 to pay for replacement of the sewer line heat trace;

WHEREAS, the previous budget modification ordinance that authorized \$100,000 to cover additional repair/replacement costs for the fitness center was insufficient and approximately \$90,000 more must be added to cover the actual costs expected;

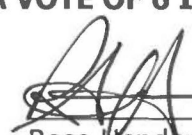
FY 2023 Capital Improvement Plan Yukon-Kuskokwim Regional Health & Aquatic Safety Training Center - Carryovers				
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Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
400-50-9692	Pool	\$1,032,939	\$90,000	\$1,122,939
400-10100	YK Regional Health and Safety Center Fund Balance	(\$2,702,020)	(\$90,000) Total Decrease	(\$2,612,020)


SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 27th DAY OF JUNE 2023 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.


 Rose Henderson, Mayor



ATTEST:


 Lori Strickler, City Clerk