

Introduced by: City Manager Williams
 Introduction Date: February 28, 2023
 Public Hearing: March 14, 2023
 Action: Passed
 Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance #23-03

AN ORDINANCE BY THE BETHEL CITY COUNCIL ADOPTING THE CITY OF BETHEL CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2024 BEGINNING JULY 1, 2023, ENDING JUNE 30, 2024

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

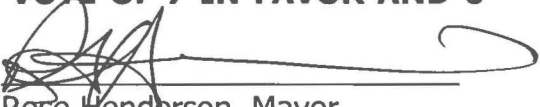
SECTION 1. Classification. This is a non-codified Ordinance establishing the City of Bethel Capital Improvement Budget for Fiscal Year 2024.

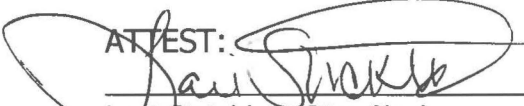
SECTION 2. Appropriations. That money shall be appropriated from the following associated City Funds for capital expenditures:

General Fund - Capital Expenditures				Adopted
	Planning		\$95,843	95,843
	IT Services		\$250,000	250,000
	Fire		\$35,900	388,524
	Police		\$1,665,000	1,665,000
	Streets and Roads		\$1,692,000	1,992,000
TOTAL GENERAL FUND - CAPITAL EXPENDITURES			3,738,743	4,391,367
Capital Improvement- Enterprise Funds				
	Yukon-Kuskokwim Aquatic Health & Safety Center		\$20,000	20,000
	Water & Sewer		\$1,940,000	1,940,000
	Municipal Dock		\$100,000	100,000
	Bethel Transit		\$265,073	265,073
	American Rescue Plan Act (Grant Funding)		\$1,169,624	1,000,000
TOTAL ENTERPRISE FUND CAPITAL EXPENDITURES			\$3,494,697	3,325,073

SECTION 3. Effective Date. This ordinance shall become effective upon adoption by the City Council.

ENACTED THIS 14 DAY OF MARCH 2023, BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.


 Rose Menderson, Mayor

ATTEST: 
 Lori Strickler, City Clerk