

Introduced by: City Manager Peter A. Williams
 Introduction Date: July 11, 2023
 Public Hearing Date: July 25, 2023
 Action: Passed
 Vote: 6-0

CITY OF BETHEL, ALASKA

Ordinance 23-03(b)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2024 CAPITAL IMPROVEMENT PLAN AND OPERATING BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel Fiscal Year 2024 Capital Improvement Plan and Fiscal Year 2024 Operating Budget.

WHEREAS, the Grant Manager applied for State Homeland Security Program funding in the amount of \$192,000 to cover the costs associated with purchasing and installing a security fence around the property containing the new V&E Shop (former city bus barn);

WHEREAS, the Alaska Division of Homeland Security and Emergency Management screened the four projects received from the City of Bethel and submitted the City's number one priority project, the fencing for V&E Shop, to the federal Department of Homeland Security for funding;

WHEREAS, State Homeland Security Program grant parameters prohibit the use of a grant award to supplant funds already budgeted;

WHEREAS, therefore, by removing the "Fencing for V&E Shop" line item from the city's Capital Improvement Plan, the city will be in a position to accept the SHSP grant, if awarded;

FY 2024 Capital Improvement Plan General Fund – Streets and Roads Department				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-66-6890	Fencing for V&E Shop	\$192,000	\$192,000	\$0
100-10100	General Fund (Cash in Combined Fund)	\$8,745,021	\$192,000	\$8,937,021
			Total Increase	

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SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 25TH DAY OF JULY 2023 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.



Rose Henderson, Mayor



ATTEST:



Lori Strickler, City Clerk