

Introduced by: Alan Lanning, Interim City Manager
 Introduction Date: October 10, 2023
 Public Hearing Date: October 24, 2023
 Action: Passed
 Vote: 6-0

CITY OF BETHEL, ALASKA

Ordinance ~~23-11(b)~~ 23-03(e)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2024 OPERATING BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2024.

WHEREAS, the City of Bethel entered into an agreement with the city vendor to Johnson Controls Fire Protection LP to review the condition of cities fire suppression devices and recommend improvements.

WHEREAS, the proposed \$37,355 increase to the annual budgetary expense listed in A-1, is associated with an amendment is for payment of based on the review of cities out-of-date fire suppression controls throughout several city locations.

| A-1 Public Works – Capital Improvement Fire Suppression | | | | |
|--|-------------------------------|------------------------------------|----------------------|-------------------------------|
| Line Item | Description | Approved Appropriations | Proposed Amendment | Proposed Total Appropriations |
| 100-70-9596 <u>100-70-6890</u> | Fire Suppression & Inspection | \$37,355 \$7,313 (carried over) | \$37,355 \$60,000 | \$37,355 \$67,313 |
| 100-10100 | Cash in Combined Funds | \$8,017,520 | (\$37,355) | \$7,980,165 |

WHEREAS the City of Bethel entered into an agreement with the city vendor to Dowl to recommend improvements to Lagoon sewer project.

WHEREAS the proposed \$56,101 increase to the annual budgetary expense listed in A-2, is associated with an amendment is for payment of based on the

City of Bethel, Alaska
03(e)

Ordinance ~~23-11(b)~~ 23-

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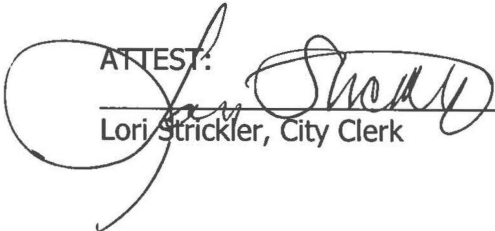
surveys conducted upon reviewing the cities lagoon and recommending improvements on the project.

| A-2 Public Works - Dowl | | | | |
|--------------------------------|---|-------------------------|--------------------|-------------------------------|
| Line Item | Description | Approved Appropriations | Proposed Amendment | Proposed Total Appropriations |
| 510-87-6320 | Other Professional Services Lagoon study | \$56,101 \$0 | \$56,101 | \$56,101 |
| 510-10100 | Cash in Combined Fund | \$4,073,572 | (\$56,101) | \$4,017,471 |

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 24th DAY OF OCTOBER 2023 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.


Mark Springer, Mayor

ATTEST:

Lori Strickler, City Clerk