

Introduced by: Council Member Henderson
Introduction Date: October 24, 2023
Public Hearing Date: November 14, 2023
Action: Fails due to lack of a motion.
Motion to Reconsider: November 28, 2023
Action: Passed
Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance 23-11(c)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2024 OPERATING BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2024.

WHEREAS, the Community Action Grant fund has a deficit of ~~\$97,875~~ \$410;

WHEREAS, the Council estimated the revenues from the Alcohol Tax would result in a revenue gain of \$86,000 for FY24 Community Action Grant program, so the Council approved \$86,000 budget appropriation for the Community Action Grant;

WHEREAS, with the ~~\$97,875~~ \$410 deficit in the fund, the city cannot distribute from the Community Action Grant line item, the amount remaining in the FY 24 operating budget for the Community Action Grant should be zero and the money estimated for the fund's allocation should go to the cash in combined funds;

WHEREAS, the Community Action Grant 2024 Second Quarter payments didn't get paid to recipients timely, \$12,540 was deducted from the FY24 budget bringing the line item allocation to \$73,460;

WHEREAS, Southwest Alaska Arts Group, applied during the FY24 Third Quarter, their application requests \$31,700 for the Camai Dance Festival but the application didn't get reviewed because the Community Action Grant Committee doesn't have an ex officio member appointed which resulted in a lack of oversight in the program;

Introduced by: Council Member Henderson
 Introduction Date: October 24, 2023
 Public Hearing Date: November 14, 2023
 Action: Fails due to lack of a motion.
 Motion to Reconsider: November 28, 2023
 Action: Passed
 Vote: 7-0

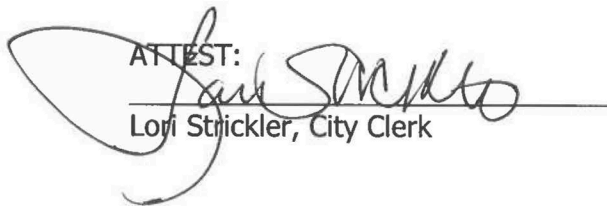
WHEREAS, the Council wishes to fund the request for Southwest Alaska Art Group from the General Fund Revenues;

C-1 Community Services				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-72-6430	Community Action Grant	86,000	(73,460 31,700)	0
100-10100	Cash in Combined Funds	\$8,559,952	\$73,460	\$8,633,412
100-72-6507	Donations (Southwest Alaska Art Group)	\$0	\$31,700	\$31,700
100-10100	Cash in Combined Funds	\$8,633,412	(\$31,700)	\$8,601,712

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS 28th DAY OF NOVEMBER 2023 BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.


 Mark Springer, Mayor

ATTEST:

 Lori Strickler, City Clerk