

## CITY OF BETHEL

P O Box 388 • Bethel, Alaska 99559 907-543-2087 FAX # 543-4171

Introduced by: City Manager Hunter
Date: June 6, 1995
Public Hearing: June 13, 1995
Action: Passed
Vote: 6-Yes, 0-No

## **ORDINANCE #95-14**

AN ORDINANCE OF THE BETHEL CITY COUNCIL ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1995-96 BEGINNING JULY 1, 1995.

BE IT ENACTED BY THE CITY COUNCIL OF BETHEL, ALASKA AS FOLLOWS:

Section 1: That Ordinance #95-14, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 1995-96 with the following appropriations is hereby adopted.

## Section 2: That money shall be appropriated from the General Fund as follows:

City Administration	\$ 466,312
City Clerk's Office	69,535
Finance Department	387,790
Planning Function	87,175
Fire Department	619,507
Police Department	1,343,724
Public Works Administration	81,664
Public Works Operations	862,345
Transfers	359,861
Special Projects	851,102
Youth Services	216,924
Contingency	107,471
TOTAL GENERAL FUND APPROPRIATION	\$ 5,453,410
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## Section 3: That money shall be appropriated from the Enterprise Fund as follows:

Utilities: Water	\$ <i>7</i> 76,052
Utilities: Sewer	805,257
Utilities: Solid Waste	399,791
Port Function	742,217
TOTAL ENTERPRISE FUND APPROPRIATION	\$ 2,723,317

City of Bethel Ordinance #95-14 Page 1 of 2 Pages Section 4: That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 1995.

Section 5: That the FY1995-96 budget is adopted for a period of one (1) year, that being from July 1, 1995 through June 30, 1996.

PASSED AND APPROVED THIS 13TH DAY OF JUNE, 1995.

Allan Wintersteen, Mayor

ATTEST:

Connie Tucker, City Clerk

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