



CITY OF BETHEL

P O Box 388 Bethel, Alaska 99559
907-543-2297
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Introduced by: City Manager Weaver
Date: May 28, 1996
Public Hearing Date: June 11, 1996
Action: Adopted
Vote: 6-Yes, 0-No

ORDINANCE #96-20

AN ORDINANCE OF THE BETHEL CITY COUNCIL ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 1996-97 BEGINNING JULY 1, 1996.

BE IT ENACTED BY THE CITY COUNCIL OF BETHEL, ALASKA, AS FOLLOWS:

Section 1: That Ordinance #96-20, a non-Code ordinance, establishing a City of Bethel Annual Budget for Fiscal Year 1996-97 with the following appropriations is hereby adopted.

Section 2: That money shall be appropriated from the General Fund as follows for operating expenditures.

City Administration	\$284,144
City Clerk's Office	\$44,79
Finance Department	\$244,403
Planning and Engineering Division	\$105,959
Fire Department	\$578,376
Police Department	\$1,393,568
Public Works-Administration	\$126,619
Streets & Boardwalks Division	\$582,701
Community Services	\$355,569
Youth Services	\$231,064
Contingency	
TOTAL GENERAL FUND APPROPRIATION	\$3,947,195

Section 3: That money shall be appropriated from the General Fund as follows for debt repayment:

Finance Department	\$7,501
Fire Department	\$62,411
Police Department	\$14,267
TOTAL GENERAL FUND APPROPRIATION	\$84,178

Section 4: That money shall be appropriated from the General Fund as follows for capital expenditures:

City Administration	\$45,000
City Clerk's Office	\$1,900
Finance Department	\$13,000
Planning & Engineering Division	\$190,000

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Community Services Department	\$38,000
Fire Department	\$20,765
Police Department	\$48,000
Public Works-Administration	\$315,000
Streets & Boardwalks Division	\$453,160
Youth Services Division	\$0
TOTAL GENERAL FUND APPROPRIATION	1,124,825

Section 5: That money shall be appropriated from the Utility Enterprise Fund as follows for operating expenditures:

Hauled Water	\$699,616
Hauled Sewer	\$641,644
Piped Water	\$125,999
Piped Sewer	\$112,567
Hauled Refuse	\$221,389
Landfill Operations	\$271,321
Water Treatment	\$346,625
Sewer Lagoon Operations	\$290,358
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	\$2,709,518

Section 6: That money shall be appropriated from the Utility Enterprise Fund as follows for capital expenditures.

Capital Expenditures	\$926,000
TOTAL UTILITY ENTERPRISE FUND APPROPRIATION	\$926,000

Section 7: That money shall be appropriated from the Port Enterprise Fund as follows:

Port Operations	\$436,776
TOTAL PORT ENTERPRISE FUND APPROPRIATION	\$436,776

Section 8: That money shall be appropriated from the Port Enterprise Fund for capital expenditures as follows:

Port	\$2,000
TOTAL PORT ENTERPRISE FUND APPROPRIATION	\$2,000

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Section 9: That money shall be appropriated from the Special Revenue Funds for operating expenditures as follows:

Senior Center-Nutrition, Transportation, Support	\$254,170
Senior Center-Senior Employment Program	\$46,537
Senior Center-Adult Day Care	\$208,683
TOTAL SPECIAL REVENUE FUNDS	\$510,190
APPROPRIATION	

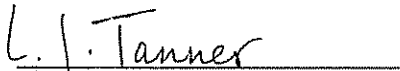
Section 10: That, per the above appropriations, sums of money necessary to defray all expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purpose and objects of the City of Bethel for the fiscal year commencing on the first day of July, 1996.

Section 11: That the FY1996-97 budget is adopted for a period of one (1) year, that being from July 1, 1996, through June 30, 1997.

PASSED AND APPROVED THIS 11TH DAY OF JUNE, 1996


RUTH M. RICHARDSON, MAYOR

ATTEST:


L.J. TANNER, CITY CLERK