



Introduced by: City Manager Weaver

Date: August 13, 1996

CITY OF BETHEL

Public Hearing Date: August 27, 1996

Action: Adopted

Vote: Unanimous

P O Box 388 Bethel, Alaska 99559

907-543-2297

ORDINANCE #96-36

AN ORDINANCE OF THE CITY COUNCIL OF BETHEL AMENDING THE ADOPTED 1996-1997 FISCAL YEAR BUDGET.

BE IT ENACTED BY THE BETHEL CITY COUNCIL that the FY1995-96 Annual Budget shall be amended as follows:

Section 1. The following is a summary of the changes:

Budget Modification 96-36

Appropriation of Expenditures incurred in FY96 for Contract Services in Operating the Police Department and Conducting Administrative Investigations

Increase Other Professional Fees (100-220-649)	\$63,000.00
Decrease Salaries, Benefits, Taxes (100-220-5XX)	(63,000.00)
Net affect on the General Fund	\$0

Budget Modification 96-37

To transfer funds to pay for increased legal fees.

Increase Legal Fees (100-110-644)	\$73,000.00
Decrease Insurance (100-110-721)	(40,000.00)
Decrease Grant Writing Services (100-110-645)	(20,000.00)
Decrease Intergovernmental Relations (100-110-683)	(3,000.00)
Decrease Electricity (100-110-621)	(10,000.00)
Net Affect on General Fund	\$0.00

Budget Modification 96-38

To record the sale of land for the FAA Sewer Extension Project

Increase Miscellaneous Income (100-000-495)	\$180,300.00
Net Affect on General Fund	\$180,300.00

Section 2. Effective Date. This ordinance is effective upon passage.

PASSED AND APPROVED THIS 27TH DAY OF AUGUST, 1996

Ruth M. Richardson, Mayor

ATTEST:

L.J. Tanner, City Clerk