



# CITY OF BETHEL

P.O. Box 388 Bethel, Alaska 99559  
907-543-2297  
FAX # 543-4171

Introduced by: City Manager Weaver  
Date: September 17, 1996  
Public Hearing Date: September 24, 1996  
Action: Adopted  
Vote: 5-Yes, 0-No

## ORDINANCE #96-39

### AN ORDINANCE OF THE BETHEL CITY COUNCIL AMENDING THE ADOPTED FY1996-97 BUDGET

BE IT ENACTED BY THE BETHEL CITY COUNCIL that the FY1996-97 Annual Budget be amended as follows:

Section 1. That the following sums of money as may be needed or deemed necessary to defray expenses and liabilities of the City of Bethel are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for Fiscal Year 1996-97, July 1, 1996 to June 30, 1997.

Section 2. The following is a summary of the changes by fund:

#### GENERAL FUND:

##### *Budget Modification 97-05*

To add the position Communications Officer (Range 6, Step Entry, \$31,671 annually). Total annual cost is \$44,344. The budget modification assumes the position is filled  $\frac{3}{4}$  of FY97.

Increase Salaries, Benefits & Taxes Police Dept (100-220-5XX)	\$33,258
Net Fiscal Impact-General Fund	<u><u>↓\$33,258</u></u>

##### *Budget Modification 97-06*

Transfer to the Leased Property Enterprise Fund for capital improvements to the Courthouse.

Increase Transfer to Enterprise Fund (100-150-900)	\$47,000
Net Fiscal Impact-General Fund	<u><u>↓\$47,000</u></u>

**TOTAL NET CHANGE TO THE GENERAL FUND** **(\$80,258)**

#### LEASED PROPERTIES ENTERPRISE FUND:

##### *Budget Modification 97-07*

To appropriate funds for capital improvements to the Courthouse Building. The source of funds would be a transfer from the general fund.

Increase Capital Expenditures Leased Properties (535-000-163)	\$47,000
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PASSED AND APPROVED THIS 24TH DAY OF SEPTEMBER, 1996.

ATTEST:

L. S. Tanner  
L. S. Tanner, City Clerk

Buford McComas  
Buford McComas, Acting Mayor